

ORDINANCE # \_\_\_\_\_

**2023-2024 BUDGET ORDINANCE FOR THE  
TOWN OF NORWOOD, NORTH CAROLINA**

**SECTION 1.**

The following amounts are hereby appropriated for the operation of the town government and its activities for the fiscal year beginning July 1, 2023 and ending June 30, 2024, in accordance with the chart of accounts heretofore established for this Town:

**SCHEDULE A – GENERAL FUND**

Council	\$512,250
Administration Department	\$451,723
Police Department	\$1,216,050
Street Department	\$332,484
Sanitation Department	\$489,055
Parks & Recreation Department	\$123,137
Cemetery Department	\$63,451
<b>TOTAL APPROPRIATIONS</b>	<b>\$3,188,150</b>

**SCHEDULE B POWELL FUND**

Right of Way	\$200
Engineering	\$4,000
Paving & Resurfacing	\$88,000
Maintenance	\$30,000
Snow & Ice Removal	\$200
Drainage & Storm Sewer	\$2,000
Curb & Gutter	\$30,000
Traffic Control	\$100
Sidewalks	\$30,000
<b>TOTAL APPROPRIATIONS</b>	<b>\$184,500</b>

**SCHEDULE C ENTERPRISE FUND**

Transfer to Fund Balance	\$300,000
Water Plant Operations	\$531,300
Wastewater Plant Operations	\$450,600
Field Operations	\$1,485,900
<b>TOTAL APPROPRIATIONS</b>	<b>\$2,767,800</b>

## SECTION 2.

It is estimated that the following Revenues will be available during the fiscal year beginning July 1, 2023 and ending June 30, 2024 to meet the foregoing appropriations:

### SCHEDULE A – GENERAL FUND

Current Year's Real Property Taxes	\$1,565,600
Prior Year's Real Property Taxes	\$25,000
Motor Vehicle Taxes	\$97,000
Local Option Sales Tax	\$873,000
Utility Franchise Tax	\$162,000
Zoning Revenue	\$8,200
Encumbered Fund Balance	\$ -0-
Arbor Day	\$16,000
Sale of Property (Real)	\$97,000
Surplus Sale	\$25,000
Garbage Collection	\$188,000
Other Revenues	<u>\$131,350</u>
<b>TOTAL REVENUES</b>	<b>\$3,188,150</b>

### SCHEDULE B – POWELL BILL FUND

Powell Bill FY 2023-2024 Allocation	\$81,600
Powell Bill Fund Balance	\$101,800
Powell Bill Interest Earned	<u>\$1,100</u>
<b>TOTAL REVENUES</b>	<b>\$184,500</b>

### SCHEDULE C – ENTERPRISE FUND

Sales Tax Refund	\$13,900
Gas Tax Refund	\$5,600
Interest Earned	\$17,000
Late Penalties	\$48,000
Water Sales	\$1,401,500
Sewer Sales	\$1,018,000
Water Taps	\$49,000
Sewer Taps	\$32,000
Delinquent/Reconnection Fees	\$31,000
Other Revenues	\$800
Enterprise Fund Balance	\$ -0-
Sewer Availability Fees	\$76,000
Union County IITA	<u>\$75,000</u>
<b>TOTAL REVENUES</b>	<b>\$2,767,800</b>

**SECTION 3.**

There is hereby levied a tax rate of **\$0.41** per **\$100** valuation of tangible property both real and personal for the purpose of raising the revenue from current year's property tax for the taxable property as listed for taxing purposes as of January 1, 2023. The Norwood Town Council does hereby designate the Stanly County Tax Collector's Office as the tax collector for the Town of Norwood for the fiscal year 2023-2024.

Per Statute, the percentage collected last year of the property taxes was used as the maximum allowable tax collection estimate for Fiscal Year ending in 2023. Norwood collected 98.42% of real property taxes last year and used this same percentage estimating this FY Ending 2024.

The vehicle tax collection rate last year was 99.75% last year. This collection rate was used in this budget to estimate vehicle tax collection.

**SECTION 4.**

There is hereby established, for the fiscal year 2023-2024, charges and fees as scheduled herewith:

**GENERAL FUND**

Residential Solid Waste Fee	\$13/month
Small Commercial Solid Waste Fee	\$15/month
Community Building Rental	\$100 (for 4 hours)
Additional Hour	\$25
Cleaning/Damage Deposit (refundable)	\$100
Main Park Shelter Rental	\$50(for 4 hours)
Creekside Shelter Rental	\$40(for 4 hours)
Sand Volleyball Court Except for Tournament	Free
Golf Cart Registration	\$75
Annual Golf Cart Renewal (Checking Insurance, Insp)	\$35
Rezoning	\$250 up to 5 acres, \$10 per acre after
Zoning – Variance Request	\$150
Zoning – Conditional Use Permit Request	\$150
Annexation Application	\$400
Driveway Permit	\$25
Commercial Sign Permit	\$25
Appeal	\$150
Text Amendment	\$250
Ordinance Copy	\$0.10 per page
Minor Subdivision Fee	\$100
Major Subdivision Fee	\$150

Sketch	\$50
Preliminary	\$250 First 10 lots. \$10 per lot after
Final Plat	\$150
Exempt Plat	\$50
Watershed 10/70 Allocation	\$250/acre or portion thereof
Vested Rights	\$250
Cell Tower Zoning Overlay	\$200
Co-Location	\$300
Solar Overlaying	\$200/acre
Zoning Violation 1 <sup>st</sup> Offense	\$50
Zoning Violation 2 <sup>nd</sup> Offense	\$100
Zoning Violation 3 <sup>rd</sup> Offense and on	\$500

*\*\* Rezoning: Late Fee of 1% per month, minimum \$5 fee applies to all billed accounts*

Municipal Coordination Form	\$50
Municipal Coordination Form- Commercial & Industrial	\$100

#### ENTERPRISE FUND

Minimum Water Charge per month	
Inside Town Limits	\$27.89 (first 1,000 gallons)
Outside Town Limits	\$55.76 (first 1,000 gallons)
Additional per gallon charge (inside)	\$0.007189/gallon
Additional per gallon charge (outside)	\$0.014381/gallon

*For residential, commercial, and institutional users averaging less than 500,000 gallons per month*

Minimum Sewer Charge per month	
Inside Town Limits	\$41.70 (first 1,000 gallons)
Outside Town Limits	\$83.40 (first 1,000 gallons)
Additional Charge per gallon charge (inside)	\$0.01074833/gallon
Additional Charge per gallon charge (outside)	\$0.02149999/gallon

*For residential, commercial, and institutional users, averaging less than 500,000 gallons per month*

Minimum Water Charge	
Inside Town Limits	\$27.89 (first 1,000 gallons)
1,001 – 5,000 gallons	\$0.007189/ gallon
5,001 – 10,000 gallons	\$0.006695/ gallon
10,001 – 20,000 gallons	\$0.006365/ gallon
20,001+	\$0.006122/ gallon

*For industrial users averaging more than 500,000 gallons per month*

Minimum Sewer Charge

Inside Town Limits	\$41.70 (first 1000gallons)
1,001 – 5,000 gallons	\$0.01074833/gallon
5,001 – 10,000 gallons	\$0.01000989/gallon
10,001 – 20,000 gallons	\$0.009516474/gallon
20,001+	\$0.009153085/gallon

*For Industrial users averaging more than 500,000 gallons per month*

Bulk Water Sales \$200 deposit, \$65 fee + charge for water (reg. rates apply) Paid in Advance  
\$200 minimum

Water Tap Fees

Inside Town Limits Tap Fee 3/4"	\$1,500
Inside Town Limits Tap Fee 1"	\$1565
Inside Town Limits Tap Fee 1 1/2"	\$1900
Inside Town Limits Tap Fee 2" or Larger	Cost + 10% admin. fee

Outside Town Limit Tap Fee

Long Tap (50 feet and over, and (or) required boring	\$2,900 Cost + 10% admin. fee
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Sewer Tap Fees

Inside Town Limits Tap Fee	\$2,000
Outside Limits Tap Fee	\$3,300
Long Tap Fee (over 50 ft. and (or) boring involved	Cost + 10% admin. fee
Late Fee	10% of total balance
Delinquent Fee	\$60
After Hours Delinquent Fee	\$100
Meter Reset Fee	\$200
Water Deposit	\$200
Water Deposit without providing Social Security Number	\$250
Returned Check Fee	\$35
Service Initiation Fee	\$25

**SECTION 5.**

The Town Administrator or his designee is hereby authorized to transfer appropriations as contained herein under the following conditions

- a. Transfers between line items expenditures within a department without limitation and without a report being required. These changes must not result in increases in recurring obligations such as salaries.

b. Transfers up to \$1,000 between departments, including contingency appropriations, within the same fund. The budget officer must make an official report on such transfers at the next regular meeting of the Governing Board.

c. All transfers between funds require prior approval by the Governing Board in an amendment to the Budget Ordinance.

**SECTION 6.**

Copies of this Budget Ordinance shall be furnished to the Clerk to the Governing Board and to the Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2023.

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Linda Campbell, Mayor

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Valerie L. Greene, Town Clerk