

ORDINANCE # 165

**2019-2020 BUDGET ORDINANCE FOR THE
TOWN OF NORWOOD, NORTH CAROLINA**

SECTION 1.

The following amounts are hereby appropriated for the operation of the town government and its activities for the fiscal year beginning July 1, 2019 and ending June 30, 2020, in accordance with the chart of accounts heretofore established for this Town:

SCHEDULE A – GENERAL FUND

Administration Department	\$680,800.00
Police Department	\$715,750.00
Street Department	\$215,850.00
Sanitation Department	\$441,700.00
Parks & Recreation Department	\$97,800.00
Cemetery Department	\$46,050.00
Garage Department	\$34,650.00
TOTAL APPROPRIATIONS	\$2,232,600.00

SCHEDULE B – POWELL FUND

Engineering	\$5,000.00
Paving and Resurfacing	\$205,000.00
Maintenance	\$5,000.00
Drainage & Storm Sewer	\$5,000.00
Curb & Gutter	\$8,000.00
Sidewalks	\$15,000.00
TOTAL APPROPRIATIONS	\$243,000.00

SCHEDULE C – ENTERPRISE FUND

Water Plant Operations	\$462,600.00
Wastewater Plant Operations	\$239,250.00
Field Operations	\$1,022,150.00
TOTAL APPROPRIATIONS	\$1,724,000.00

SECTION 2.

It is estimated that the following revenues will be available during the fiscal year beginning July 1, 2019 and ending June 30, 2020 to meet the foregoing appropriations:

SCHEDULE A – GENERAL FUND

Current Year's Real Property Taxes	\$1,064,000.00
Prior Year's Real Property Taxes	\$25,000.00
Motor Vehicle Taxes	\$71,800.00
Local Option Sales Tax	\$545,000.00
Utility Franchise Tax	\$165,000.00
Sales Tax Refund	\$5,000.00
General Fund Balance	\$139,000.00
Arbor Day	\$15,000.00
Police Asset Forfeiture (Restricted)	\$14,750.00
Surplus Sale	\$5,000.00
Garbage Collection	\$55,000.00
Yadkin River Water Supply Project	\$75,000.00
Other Revenues	\$53,050.00
TOTAL REVENUES	\$2,232,600.00

SCHEDULE B – POWELL FUND

Powell Bill FY19-20 Allocation	\$76,000.00
Powell Bill Fund Balance	\$162,000.00
Powell Bill – Interest Earned	\$5,000.00
TOTAL REVENUES	\$243,000.00

SCHEDULE C – ENTERPRISE FUND

Sales Tax Refund	\$10,000.00
Interest Earned	\$7,500.00
Late Penalties	\$25,000.00
Water & Sewer Sales	\$1,581,000.00
Taps/Connection Fees	\$22,500.00
Reconnection Fees	\$12,500.00
Enterprise Fund Balance	
Sewer Availability Fees	\$58,000.00
Capacity Fees	\$7,500.00
TOTAL REVENUES	\$1,724,000.00

SECTION 3.

There is hereby levied a tax rate of **\$0.39** per **\$100.00** valuation for the purpose of raising the revenue from current year's property tax for the taxable property as listed for taxing purposes as of January 1, 2019. The Norwood Town Council does hereby designate the Stanly County Tax Collector's Office as tax collector for the Town of Norwood for the fiscal year 2019-2020.

SECTION 4.

There is hereby established, for the fiscal year 2019-2020, charges and fees as scheduled herewith:

GENERAL FUND

Residential Solid Waste Fee	\$4.00/month
Small Commercial Solid Waste Fee	\$6.25/month
Community Building Rental	\$100.00 (for 4 hours)
Additional Hour	\$25.00
Cleaning/Damage Deposit (refundable)	\$100.00
Main Park Shelter Rental	\$40.00 (for 4 hours)
Creekside Shelter Rental	\$25.00 (for 4 hours)
Golf Cart Registration	\$25.00
Zoning - Variance Request	\$150.00
Zoning - Conditional Use Permit Request	\$150.00
Zoning - Text/Map Amendment Request	\$150.00
Grandfathering	\$100.00
Subdivision Fee	\$250.00
Additional Fee Per Lot	\$10.00
ABC Permits	
On-premise malt	\$15.00
Off-premise malt	\$5.00
On-premise wine	\$15.00
Off-premise wine	\$10.00

ENTERPRISE FUND

Minimum Water Charge	
Inside Town Limits	\$21.75 (first 1,000 gallons)
Outside Town Limits	\$43.49 (first 1,000 gallons)
Additional per gallon charge (inside)	\$0.005607/gallon
Additional per gallon charge (outside)	\$0.011216/gallon
<i>For residential, commercial, and institutional users, and industrial users averaging less than 500,000 gallons per month</i>	
Minimum Sewer Charge	
Inside Town Limits	\$21.75 (first 1,000 gallons)
Outside Town Limits	\$43.49 (first 1,000 gallons)
Additional per gallon charge (inside)	\$0.005607/gallon

Additional per gallon charge (outside) \$0.011216/gallon
For residential, commercial, and institutional users, and industrial users averaging less than 500,000 gallons per month

Minimum Water Charge
 Inside Town Limits \$21.75
 1,001 – 5,000 gallons \$0.005607/gallon
 5,001 – 10,000 gallons \$0.005222/gallon
 10,001 – 20,000 gallons \$0.004965/gallon
 20,001+ \$0.004775/gallon
For industrial users averaging more than 500,000 gallons per month

Minimum Sewer Charge
 Inside Town Limits \$21.75
 1,001 – 5,000 gallons \$0.005607/gallon
 5,001 – 10,000 gallons \$0.005222/gallon
 10,001 – 20,000 gallons \$0.004965/gallon
 20,001+ \$0.004775/gallon
For industrial users averaging more than 500,000 gallons per month

Water Tap/Capacity Fees
 Inside Town Limits Tap Fee \$750.00
 Inside Town Limits Capacity Fee \$250.00
 Outside Town Limits Tap Fee \$1,500.00
 Outside Town Limits Capacity Fee \$500.00

Sewer Tap/Capacity Fees
 Inside Town Limits Tap Fee \$1,000.00
 Inside Town Limits Capacity Fee \$400.00
 Outside Town Limits Tap Fee \$2,000.00
 Outside Town Limits Capacity Fee \$800.00
 Edgewater/Eagle Pointe Subdivision \$4,900.00

Reconnection Fee \$50.00
 Meter Tampering Fee \$150.00
 Late Payment Fee 10% of total balance
 Water Deposit \$100.00
 Returned payment fee \$25.00

SECTION 5.

The Town Administrator or a designee is hereby authorized to transfer appropriations as contained herein under the following conditions


- a. Transfers between line item expenditures within a department without limitation and without a report being required. These changes must not result in increases in recurring obligations such as salaries.

- b. Transfers up to \$1,000 between departments, including contingency appropriations, within the same fund. The budget officer must make an official report on such transfers at the next regular meeting of the Governing Board.
- c. All transfers between funds require prior approval by the Governing Board in an amendment to the Budget Ordinance.

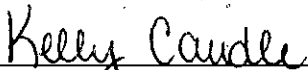
SECTION 6.

Copies of this Budget Ordinance shall be furnished to the Clerk to the Governing Board and to the Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursements of funds.

Adopted this 17th day of June, 2019.



Harold Thompson, Mayor



Kelly Caudle, Town Clerk

