

ORDINANCE # _____

**2020-2021 BUDGET ORDINANCE FOR THE
TOWN OF NORWOOD, NORTH CAROLINA**

SECTION 1.

The following amounts are hereby appropriated for the operation of the town government and its activities for the fiscal year beginning July 1, 2020 and ending June 30, 2021, in accordance with the chart of accounts heretofore established for this Town:

SCHEDULE A – GENERAL FUND

Council	\$283,850
Administration Department	\$316,500
Police Department	\$793,900
Street Department	\$267,400
Powell Bill	\$212,700
Sanitation	\$494,800
Parks & Recreation	\$95,150
Cemetery Department	\$47,950
TOTAL APPROPRIATIONS	\$2,512,250

SCHEDULE B POWELL FUND

Engineering	\$5,000
Paving & Resurfacing	\$150,000
Maintenance	\$35,000
Snow & Ice Removal	\$200
Drainage & Storm Sewer	\$4,000
Curb & Gutter	\$7,000
Traffic Control	\$500
Sidewalks	\$11,000
TOTAL APPROPRIATIONS	\$212,700

SCHEDULE C ENTERPRISE FUND

Water Plant Operations	\$480,940
Wastewater Plant Operations	\$227,800
Field Operations	\$1,371,060
TOTAL APPROPRIATIONS	\$2,079,800

SECTION 2.

It is estimated that the following Revenues will be available during the fiscal year beginning July 1, 2020 and ending June 30, 2021 to meet the foregoing appropriations:

SCHEDULE A – GENERAL FUND

Current Year's Real Property Taxes	\$1,125,000
Prior Year's Real Property Taxes	\$21,200
Motor Vehicle Taxes	\$77,600
Local Option Sales Tax	\$528,600
Utility Franchise Tax	\$160,000
Sales Tax Refund	\$8,000
Encumbered Fund Balance	\$110,540
Arbor Day	\$15,000
Police Asset Forfeiture (Restricted)	\$11,000
Surplus Sale	\$2,400
Garbage Collection	\$149,000
Other Revenues	<u>\$303,910</u>
TOTAL REVENUES	\$2,512,250

SCHEDULE B – POWELL BILL FUND

Powell Bill FY 20-21k Allocation	\$75,500
Powell Bill Fund Balance	\$131,100
Powell Bill Interest Earned	<u>\$6,100</u>
TOTAL REVENUES	\$212,700

SCHEDULE C – ENTERPRISE FUND

Sales Tax Refund	\$25,100
Interest Earned	\$6,700
Late Penalties	\$32,000
Water Sales	\$909,000
Sewer Sales	\$909,000
Water Taps	\$19,000
Sewer Taps	\$19,000
Reconnection Fees	\$20,300
Enterprise Fund Balance	\$ -0-
Sewer Availability Fees	\$64,700
Union County IITA	<u>\$75,000</u>
TOTAL REVENUES	\$2,079,800

SECTION 3.

There is hereby levied a tax rate of **\$0.39** per **\$100** valuation of tangible property both real and personal for the purpose of raising the revenue from current year's property tax for the taxable property as listed for taxing purposes as of January 1, 2020. The Norwood Town Council does hereby designate the Stanly County Tax Collector's Office as the tax collector for the Town of Norwood for the fiscal year 2020-2021.

SECTION 4.

There is hereby established , for the fiscal year 2020-2021, charges and fees as scheduled herewith:

GENERAL FUND

Residential Solid Waste Fee	\$11/month
Small Commercial Solid Waste Fee	\$14/month
Community Building Rental	\$100 (for 4 hours)
Additional Hour	\$25
Cleaning/Damage Deposit (refundable)	\$100
Main Park Shelter Rental	\$50(for 4 hours)
Creekside Shelter Rental	\$40(for 4 hours)
Golf Cart Registration	\$50
Rezoning	\$250 up to 5 acres. \$10 per acre after
Zoning – Variance Request	\$150
Zoning – Conditional Use Permit Request	\$150
Annexation Application	\$0
Driveway Permit	\$25
Commercial Sign Permit	\$25
Appeal	\$150
Text Amendment	\$250
Ordinance Copy	\$0.10 per page
Minor Subdivision Fee	\$100
Major Subdivision Fee	\$150
Sketch	\$50
Preliminary	\$250 First 10 lots. \$10 per lot after
Final Plat	\$150
Exempt Plat	\$50
Watershed 10/70 Allocation	\$250/acre or portion thereof
Vested Rights	\$250
Cell Tower Zoning Overlay	\$200
Co-Location	\$300
Solar Overlaying	\$200/acre
Zoning Violation 1 st Offense	\$50

Zoning Violation 2 nd Offense	\$100
Zoning Violation 3 rd Offense and on	\$500

*** Rezoning: Late Fee of 1% per month, minimum \$5 fee applies to all billed accounts*

ENTERPRISE FUND

Minimum Water Charge per month

Inside Town Limits	\$25.01 (first 1,000 gallons)
Outside Town Limits	\$50.01 (first 1,000 gallons)
Additional per gallon charge (inside)	\$0.006448/gallon
Additional per gallon charge (outside)	\$0.012898/gallon

For residential, commercial, and institutional users averaging less than 500,000 gallons per month

Minimum Sewer Charge per month

Inside Town Limits	\$25.01 (first 1,000 gallons)
Outside Town Limits	\$50.01 (first 1,000 gallons)
Additional Charge per gallon charge (inside)	\$0.006448/gallon
Additional Charge per gallon charge (outside)	\$0.012898/gallon

For residential, commercial, and institutional users, averaging less than 500,000 gallons per month

Minimum Water Charge

Inside Town Limits	\$25.01
1,001 – 5,000 gallons	\$0.006448/ gallon
5,001 – 10,000 gallons	\$0.006005/ gallon
10,001 – 20,000 gallons	\$0.005709/ gallon
20,001+	\$0.005491/ gallon

For industrial users averaging more than 500,000 gallons per month

Minimum Sewer Charge

Inside Town Limits	\$25.01
1,001 – 5,000 gallons	\$0.006448/gallon
5,001 – 10,000 gallons	\$0.006005/gallon
10,001 – 20,000 gallons	\$0.005709/gallon
20,001+	\$0.005491/gallon

For Industrial users averaging more than 500,000 gallons per month

Water Tap Fees

Inside Town Limits Tap Fee	\$1,000
Outside Town Limit Tap Fee	\$1,900
Long Tap (50 feet and over, and (or) required boring	\$ Cost + 10% admin. fee

Edgewater/Eagle Point Subdivision	\$6,200
Sewer Tap Fees	
Inside Town Limits Tap Fee	\$1,300
Outside Limits Tap Fee	\$2,500
Edgewater/Eagle Pointe	\$6,200
Long Tap Fee (over 50 ft. and (or) boring involved)	Cost + 10% admin fee
Delinquent Fee (Reconnection Fee)	\$60
After Hours Delinquent Fee (Reconnection Fee)	\$100
Meter Tampering Fee	\$200
Late Fee	10% of total balance
Water Deposit	\$200
Returned Check Fee	\$35

SECTION 5.

The Town Administrator or his designee is hereby authorized to transfer appropriations as contained herein under the following conditions

- a. Transfers between line items expenditures within a department without limitation and without a report being required. These changes must not result in increases in recurring obligations such as salaries.
- b. Transfers up to \$1,000 between departments, including contingency appropriations, within the same fund. The budget officer must make an official report on such transfers at the next regular meeting of the Governing Board.
- c. All transfers between funds require prior approval by the Governing Board in an amendment to the Budget Ordinance.

SECTION 6.

Copies of this Budget Ordinance shall be furnished to the Clerk to the Governing Board and to the Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursement of funds

Adopted this _____ day of _____, 2020.

Harold Thompson, Mayor

Kelly Caudle, Town Clerk

Proposed